

FINANCES

The budget for 20109 was adopted by the Annual Business meeting in 26 June 2009:

	Submission	Budget 2010
	Pr 16.04.10	
	Euro	Euro
INCOME:		
Membership subscription	19 372	142 075
Coast Alive		1 250
INCOME:	19 372	143 325
EXPENDITURE:		
General Assembly Expenses	500	27 000
Promotional Expenditure	0	7 200
Travel, Accommodation, etc.	2 950	27 625
Thematic Groups, meetings	1 095	15 500
Adviser's Support	56 630	55 000
Telf.adm,internet, etc	4 050	11 000
EXPENDITURE	65 225	143 325

1 Euro = 8 Nkr.

Note;

- All members paid their membership fee for 2009.
- The income will be reduced with 6 457 due to the resignation of the membership of EERA (England).
- The secretariat has hired a consultancy to help us preparing a leaflet about NSC to be distributed at conferences and seminars, the cost for this is 550 Euro, incl printing.
- The Secretariat has made agreement for support and programme updates with BM Electronics for the yearly fee of 3 700 Euro.

RECOMMENDATIONS:

1. ***For discussion and approval.***
2. ***The Executive Committee approves the submissions of 16.04.10.***